



Westside Baptist Church  
**MONTHLY  
BULLETIN**

September 2023

**Summary of Deacon Board Meeting**

- Congregational meeting will be held on October 15 at 1:00pm and the agenda is as follow:
  1. 2024-2026 Deacon election
  2. Senior Pastor appointment
  3. Any Other Business
- The City of Vancouver has recently re-categorized the entire church building under Non-Profit classification. Therefore, the short-term usage agreement for individual rooms will be reviewed and revised to reflect this status change.
- Pastor Mark and Joseph Ng (Pastoral Intern) will attend the Canadian Youth Pastor Summit on Oct 23 – 25.
- The church will present Christmas gifts to the next-door neighbors who allow us to use their parking lots on Sundays.
- The new GZone coaches are Pastor Mark, Joyce Chan, Fanny Ma and Ashlyn Wong.
- Following are the vacation days of the church staff:
  - Pastor Gladys - September 9 to December 14
  - Pastor Anders - September 9 to October 14
  - Church secretary - September 20 – 28
  - Pastor Alan - November 20 -30



**Financial Report**

January - June 2023

**General**

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	321,081	276,067
Mission Fund	1,035	-
Theological Education	3,100	-
Offerings - Redevelopment & Furniture	685	-
Offerings - Special for Designated Donation	18,741	-
Rent & Others	4,620	-
<b>Total</b>	<b>349,262</b>	<b>276,067</b>

**Expense**

	\$	\$
Ministries	182,416	174,241
Administration	37,775	37,817
Loan Payment	85,636	12,636
Loan Interest	1,648	2,393
Building & Grounds	30,410	32,702
Ash Studios	14,078	16,278
<b>Total</b>	<b>351,963</b>	<b>276,067</b>

**Net Suplus (loss)**

	(2,701)	-
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**Reconciliation**

	\$
Amortization	(25,355)
Loan Payment	85,636
<b>Accounting net surplus (loss)</b>	<b>57,580</b>

**Loans**

	\$
Congregational Loan	90,000
CBWC Loan	-

**Restricted Funds**

	\$
Mission	14,235
Theological Education	9,841

**Average Attendance of Worship Services**

	August 2023	August 2022
Adult	286	233
Children	76	57
<b>Total</b>	<b>362</b>	<b>290</b>

**Offerings**

	June 2023	June 2022
General	\$55,651	\$27,379
Others	\$1,000	\$1,276
<b>Total</b>	<b>\$56,651</b>	<b>\$28,655</b>