



Westside Baptist Church
**MONTHLY
BULLETIN**

April 2024

Summary of Deacon Board Meeting

- The church will initiate an Adventure Based Counselling Ministry for our youth. There will be a leaders training starting in May.
- The church will set up a fundraiser to raise camp fee for the leaders who will serve at the youth camp in May. Donors will need to complete a pledge form for this cause. Details will be announced on April 21.
- Pastors Alan Yu, Patrick Kwok, Keith Li, Shirley Shek, Deacons Carson Lai, Daisy Liu and Tommy Tung will attend the BCY Area Assembly at White Rock Baptist Church on June 14-15 on behalf of the church.
- A blueberry picking event will be held in late July. Deacons Daisy Liu and Tommy Tung will coordinate the event. Details will be announced.
- A tour to Richmond Library will be organized for new immigrants. Deacon Tommy Tung will coordinate the event. Details will be announced.
- To protect the privacy of the books borrowers, the church library will switch to online borrowing system. Details will be announced.
- The church will organize a spring clean-up. Small groups will be invited to help with the cleaning. Deacons Winnie Mak and Michael Chau will coordinate.
- Pastor Alan will take his professional development leave between April 15-19.
- Royal Canadian College will use the church main hall on June 14 for their graduation ceremony.
- The church and Praise Dance Association will co-host a 3-day drum class between September 30 and October 2.
- According to bylaw 11.4, Mandy Chung's membership will be deactivated as she has not attended the church worship service for four consecutive months.
- According to bylaw 7.5.4, the following deactivated members' memberships have been terminated since their membership have been deactivated for over 3 years and they have relocated to another place or have been serving actively in another church. They are Helen Yung, Josephine Law, Fred Law, Keddy AuYeung, Carol AuYeung, Kenald Yu, Daryl Wong, Polly Tsui, Kellie Chiu, Elaine Cheung, Hardy Chan, Emma Chen, Jonathan Kwan, Hana Wong, Alex Chow, Lucy Wong, Sammi Chan and Adele Lui.

Financial Report January - March 2024

General

| | Actual | Budget |
|---|----------------|----------------|
| Income | \$ | \$ |
| Offerings | 113,494 | 157,211 |
| Mission Fund | 115 | - |
| Theological Education | 440 | - |
| Offerings - Redevelopment & Furniture | - | - |
| Offerings - Special for Designated Donation | 660 | - |
| Rent & Others | 1,275 | - |
| Total | 115,984 | 157,211 |

| Expense | \$ | \$ |
|-----------------------------|-----------------|----------------|
| Ministries | 83,277 | 110,232 |
| Administration | 21,094 | 20,981 |
| Building & Grounds | 13,821 | 16,828 |
| Ash Studios | 2,064 | 1,670 |
| Total | 120,256 | 149,711 |
| Facility Fund Contributions | 7,500 | 7,500 |
| Net Surplus (loss) | (11,772) | - |

| Reconciliation | \$ |
|-------------------------------------|-----------------|
| Amortization | 12,179 |
| Loan Payment | - |
| Accounting net income (loss) | (23,951) |

| Restricted Funds | \$ |
|-------------------------|--------|
| Mission | 22,265 |
| Theological Education | 12,651 |
| Facility | 52,500 |

| | Offerings | |
|--------------|------------------|-----------------|
| | March 2024 | March 2023 |
| General | \$39,057 | \$41,375 |
| Others | \$455 | \$665 |
| Total | \$39,512 | \$42,040 |

| | Average Attendance of Worship Services | |
|--------------|---|------------|
| | March 2024 | March 2023 |
| Adult | 270 | 245 |
| Children | 60 | 80 |
| Total | 330 | 325 |