



Westside Baptist Church  
**MONTHLY  
BULLETIN**

**February 2024**

**Summary of Deacon Board Meeting**

- The Pastors Emeritus will offer Holy Communion occasionally to members who are unable to physically attend Sunday worship services.
- Pastor Shirley Shek will take up her new position on March 1 and will work 20 hours a week.
- Based on the church’s current needs for pastors, Pastor Keith Li agrees to increase his working hours from half-time to 0.80 FTE (ie, 32 hours per week). He will commence on April 16.
- The deacon board supports Pastor Mark Wong to pursue ordination.
- A Good Friday meditation service will be held on March 29.
- A baptism will be held on March 31 during Easter Sunday Cantonese worship service, and the transfer of membership ceremony will be held on April 7 during worship service.
- The church plan to offer a second Cantonese worship service starting July this year. Details will be announced.
- Vacations for staff are as follows: Pastor Alan Yu: March 17-24, April 15-19 (study leave); Pastor Mark Wong: February 15 – March 2, April 23 – 25 (Orange Conference); Church Secretary: May 8-30.

HERE ON EARTH AS IN HEAVEN  
在地若天

**Average Attendance of Worship Services**

	January 2024	January 2023
Adult	280	254
Children	78	78
<b>Total</b>	<b>358</b>	<b>332</b>

**Financial Report**

January 2024

**General**

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	38,080	52,404
Mission Fund	85	-
Theological Education	210	-
Offerings - Redevelopment & Furniture	-	-
Offerings - Special for Designated Donation	-	-
Rent & Others	1,275	-
<b>Total</b>	<b>39,650</b>	<b>52,404</b>

<b>Expense</b>	<b>\$</b>	<b>\$</b>
Ministries	21,731	6,994
Administration	6,665	36,744
Building & Grounds	3,255	5,609
Ash Studios	549	557
<b>Total</b>	<b>32,200</b>	<b>49,904</b>
Facility Fund Contributions	2,500	2,500
<b>Net Surplus (loss)</b>	<b>4,950</b>	<b>-</b>

**Reconciliation** \$

Amortization	(4,062)
Loan Payment	-

**Accounting net income (loss) 888**

**Restricted Funds** \$

Mission	22,250
Theological Education	13,371
Facility	47,500

**Offerings**

	January 2014	January 2023
General	\$ 38,080	\$35,486
Others	\$295	\$ 330
<b>Total</b>	<b>\$38,375</b>	<b>\$35,816</b>