



Westside Baptist Church
**MONTHLY
BULLETIN**

January 2024

Summary of Deacon Board Meeting

- Pastor Anders & Gladys will serve as our Pastors Emeritus. They will work 10 hrs/week on average.
- **Youth Camp** will be held between May 18 and May 20 at Trinity Western University.
- **Vacation Bible School** will be held on July 2-6.
- **Short-term mission** trip to the Mexico will be held between Oct 18 and Nov 1. The team will recruit 5 to 6 members.
- As there is a substantial surplus in 2023, the church has allocated funds to the following designated funds: Facility Fund: \$45,000, Theological Education Fund: \$5,000, Mission Fund: \$5,000. We will also set aside \$7,000 for auditing expense.
- The board has accepted the recommendation of the Pastoral Discernment Committee to call the following candidates as Assistant Pastors: Patrick Kwok, Keith Li and Shirley Shek. The motions will be presented during the annual general meeting on Jan 28. A meet and greet event with the **pastoral candidates** will be held on Jan 21, 2:00-3:30pm. All congregants are welcome to join.
- Deacons' roles in 2024 are listed as follow:
Facility: Building, Equipment, AV, IT – Carson, Michael, Jackson, Winnie;
Operation: Security & insurance - Carson;
Protocol & Policy – Edward;
Ministry: Mission & Outreach – Tommy; Children & Youth – Daisy.
- Alarm contact starting Jan 28 will be: 1) Tommy Tung; 2) Carson Lai; 3) Edward Yan. Should the alarm be triggered, please contact the above deacons accordingly.
- Signing officers as of Jan 28, are Cannis Wan/ Lauren Wong and Jackson Yu/ Michael Chau.
- Pastor Mark will take his annual vacation from Feb 14 to Mar 2.

Financial Report

January - December 2023

General

	Actual	Budget
Income	\$	\$
Offerings	678,420	552,135
Mission Fund	3,950	-
Theological Education	3,795	
Offerings - Redevelopment & Furniture	2,845	-
Offerings - Special for Designated Donation	32,447	-
Rent & Others	9,884	-
Total	731,341	552,135

Expense

	\$	\$
Ministries	364,850	348,483
Administration	81,995	75,634
Loan Payment	175,636	25,275
Loan Interest	1,648	4,785
Building & Grounds	52,525	65,403
Ash Studios	(1,332)	32,555
Total	675,332	552,135
Fund Transfers	(55,000)	
Net Surplus (loss)	1,009	-

Reconciliation

	\$
Amortization	(50,711)
Loan Payment	175,636
Accounting net income (loss)	125,934

Restricted Funds

	\$
Mission	22,150
Theological Education	13,636
Facility	45,000

Average Attendance of Worship Services

	December 2023	December 2022
Adult	273	214
Children	71	63
Total	344	277

Offerings

	December 2023	December 2022
General	\$ 114,157	\$124,290
Others	\$1,420	\$ 3,800
Total	\$115,577	\$128,090