



Westside Baptist Church  
**MONTHLY  
BULLETIN**

**October 2023**

**Summary of Deacon Board Meeting**

- Facility Usage Agreement has been revised because the entire church property has now been reclassified to Class 8 (Non-Profit Organization) per BC Assessment.
- CBWC has approved Joseph Ng, the pastoral intern, as a candidate for Ministry Training at our church.
- Before the congregational meeting at 1:00 pm on October 15, members must register and obtain a ballot in the foyer to ensure a smoother operation. The registration desk will open at 12:30 p.m.
- The church will have a Christmas Caroling outside T & T supermarket during the Christmas season. Those who would like to join the event must be a born-again Christian and sign up with the church office. Details are to be announced.
- The church planned to hold a baptismal service in the morning of December 25.
- A farewell luncheon for Pastor Gladys will be held on December 31. Details are to be announced.



**Average Attendance of Worship Services**

	September 2023	September 2022
Adult	308	254
Children	87	84
<b>Total</b>	<b>395</b>	<b>338</b>

**Financial Report**

January - September 2023

**General**

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	463,523	414,101
Mission Fund	3,605	-
Theological Education	3,405	-
Offerings - Redevelopment & Furniture	885	-
Offerings - Special for Designated Donation	31,678	-
Rent & Others	7,884	-
<b>Total</b>	<b>510,980</b>	<b>414,101</b>

**Expense**

	\$	\$
Ministries	256,170	261,362
Administration	56,046	56,726
Loan Payment	85,636	18,956
Loan Interest	1,648	3,589
Building & Grounds	38,661	49,052
Ash Studios	14,975	24,416
<b>Total</b>	<b>453,136</b>	<b>414,101</b>

**Net Surplus (loss)**

**57,844 -**

**Reconciliation**

	\$
Amortization	(38,033)
Loan Payment	85,636
<b>Accounting net surplus (loss)</b>	<b>105,447</b>

**Loans**

	\$
Congregational Loan	90,000
CBWC Loan	-

**Restricted Funds**

	\$
Mission	16,805
Theological Education	10,146

**Offerings**

	September 2023	September 2022
General	\$46,443	\$31,533
Others	\$11,767	\$ 105
<b>Total</b>	<b>\$58,210</b>	<b>\$31,638</b>