



Westside Baptist Church
**MONTHLY
BULLETIN**

August 2023

Summary of Deacon Board Meeting

- The board recommends appointing Pastor Alan to be Senior Pastor as of January 1, 2024. This agenda will be presented during the Fall congregational meeting on October 15, 2023 for voting.
- Baptismal services will be held on September 3 during both CM and EM worship services.
- The church will send pastoral staff and CitRUs directors to attend the 3-days Orange Conference in Atlanta every other year. This conference focuses on training leaders of children and youth ministries. The costs of the conference, accommodation, transportation and meals will be covered by the church. We will send Pastor Mark and Cindy Li (CitRUs director of EM) to attend the Orange Conference in April 2024.
- The application for the Theological Education Grant by Joseph Ng, one of our pastoral interns, has been approved by the board on the condition that he received the "Candidate in Ministry Training" status by Canadian Baptists of Western Canada (CBWC).
- CBWC has changed the status of "Ministerial Student" to "Candidate in Ministry Training" recently. The requirement to acquire the status has been simplified. Instead of a motion at the congregational meeting, the status requires only the recommendation of the church board. A delegation appointed by the board will interview the applicant and send the recommendation to the Area Minister for approval.
- The church will renew the 3-months parking rental agreement with Axiom Builders in September 2023.
- The church will offer an Art Creation course in October 2023 as a community outreach program. All revenues will be donated to the "Active in Mission" fundraising campaign.
- The church will encourage brothers and sisters to volunteer at Salvation Army in a back-to-school event on Aug 16 where back-to-school supplies will be given out to needy families. Deacon Tommy Tung will be the liaison of our church.
- The church will treat the construction workers for coffee using our outreach budget to develop good neighbour relationship.

Financial Report

January - June 2023

General

	Actual	Budget
Income	\$	\$
Offerings	321,081	276,067
Mission Fund	1,035	-
Theological Education	3,100	-
Offerings - Redevelopment & Furniture	685	-
Offerings - Special for Designated Donation	18,741	-
Rent & Others	4,620	-
Total	349,262	276,067

Expense

	\$	\$
Ministries	182,416	174,241
Administration	37,775	37,817
Loan Payment	85,636	12,636
Loan Interest	1,648	2,393
Building & Grounds	30,410	32,702
Ash Studios	14,078	16,278
Total	351,963	276,067

Net Suplus (loss)

	(2,701)	-
--	---------	---

Reconciliation

	\$
Amortization	(25,355)
Loan Payment	85,636
Accounting net surplus (loss)	57,580

Loans

	\$
Congregational Loan	90,000
CBWC Loan	-

Restricted Funds

	\$
Mission	14,235
Theological Education	9,841

Average Attendance of Worship Services

	July 2023	July 2022
Adult	280	197
Children	65	47
Total	345	244

Offerings

	June 2023	June 2022
General	\$55,651	\$27,379
Others	\$1,000	\$1,276
Total	\$56,651	\$28,655