

Westside Baptist Church MONTHLY BULLETIN

October 2025

Summary of Deacon Board Meeting

- ► The CitRUs store on November 23 will support Marpole Oakridge Family Place.
- ▶ Pastoral staff regular days off are as follows:
 - ▶ Pastor Alan: Mon and Tue.
 - ▶ Pastor Mark: Mon and Sat.
 - ► Pastors Shirley and Keith: Mon, Sat mornings, and Sun afternoons.
 - ► Pastor Patrick: Mon and Tue, may change to Sun afternoons plus another half-day.
 - ▶ Pastor Joseph: Mon and Thur.
- ► A 2-nights Adult Meditation Retreat will tentatively be held in February 2026.
- ▶ The Adiel Retreat (Nov 7-9) has been approved.
- ► Facility usage for the China Graduate School of Theology reunion on Nov 17 at the gallery has been approved.
- ► A GZone Youth sleepover has been approved; date to be determined based on leader availability.
- ► Fire drills were conducted in September, and the congregation is encouraged to evacuate promptly.
- ► The Deacon Board is discerning a candidate for the part-time EM Pastor position and may present a motion at the 2026 Annual General Meeting.
- ► The EM Youth Pastor position is now open for applications until Nov 16.
- ► In recognition of the growing number of Hong Kong immigrants in South Delta, the church is exploring ways to support or establish ministries in the area.
- ► The 2026 Deacon Election will be held online via Election Buddy on November 22-23, 2025.
- Christmas events include: Candlelight Services on December 24, an outreach event (details TBD), a clothing drive. Charity support for Belkin Communities of Hope.

Average Attendance of Worship Services

Sept 2025	Sept 2024
333	310
83	72
416	382
	333 83

Financial Report

January - September 2025

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	597,975	558,842
Offerings - Special or Designated Donation	-	3,800
Rent & Others	-	10,050
Total Income	597,975	572,692
Expenditures	\$	\$
Administration	73,810	68,638
Ministries	447,935	409,409
Building & Grounds	49,410	41,739
Ash Studios	4,320	3,764
Total Expense	575,475	523,550
Fund Contributions	22,500	22,500
Net Surplus (loss)	-	26,642
FACILITY FUND		\$
Receipts - Offerings		2,490
Expenditures		61,398
Net Suplus (loss)		(58,908)
THEOLOGICAL EDUCATION FU	ND	\$
Receipts - Offerings		570
Expenditures		1,750
Net Suplus (loss)		(1,180)
MISSION FUND		\$
Receipts - Offerings		6,701
Expenditures		7,248
Net Suplus (loss)		(547)
RECONCILIATION		\$
Amortization		(34,030)
Loan Payment		-
Accounting Net income (loss)		(68,023)
FUND ENDING BALANCE		Ś
Mission Fund		22,008
		10,216
Theological Education Fund		

	Offerings	
	Sept 2025	Sept 2024
General	\$66,886	\$51,068
Others	\$151	\$ 9,533
Total	\$67,037	\$60,601