



Westside Baptist Church
**MONTHLY
BULLETIN**

September 2024

Summary of Deacon Board Meeting

- A Clothing Drive will begin in the fall as a Christmas donation. The fund raised will be donated to Covenant House this year.
- The church will use Election Buddy to run the deacon election between November 2 and 3. For those who are unable to vote online, they will need to book an appointment for voting.
- The Christian Education between November and December will be an introduction to the theme of 2025.
- Pastor Alan will take his annual leave between November 9 and 16.

HERE ON **EARTH** AS IN **HEAVEN**
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Average Attendance of Worship Services

	August 2024	August 2023
Adult	302	286
Children	57	76
Total	359	362

Financial Report

January - July 2024

General

	Actual	Budget
Income	\$	\$
Offerings	314,127	366,825
Mission Fund	285	-
Theological Education	1,120	-
Offerings - Redevelopment & Furniture	2,000	-
Offerings - Special for Designated Donation	4,704	-
Rent & Others	1,975	-
Total	324,211	366,825

Expense	\$	\$
Ministries	234,709	348,483
Administration	49,487	75,634
Building & Grounds	48,860	65,403
Ash Studios	3,436	32,555
Total	336,492	552,135
Facility Fund Contributions	(17,500)	-
Net Surplus (loss)	(29,781)	-

Reconciliation \$

Amortization	(27,934)
Loan Payment	-

Accounting net income (loss) (57,715)

Restricted Funds \$

Mission	22,435
Theological Education	11,431
Facility	64,500

Offerings

	July 2024	July 2024
General	\$ 50,698	\$54,097
Others	\$1,470	\$ 2,375
Total	\$52,168	\$56,472