



Westside Baptist Church

MONTHLY

BULLETIN

May 2025

Summary of Deacon Board Meeting

- ▶ A Property Condition Assessment Report has been received, and the board will review it for the long-term planning on the management of our building.
- ▶ The church has adopted a mission trip to Bolivia between August 21 and September 1. Participants include Felix Loo, Tommy Tung, Betty Au, Lyanne Tsang, and Pastor Alan. There is still one vacant spot. Additionally, the church has approved participants to raise one-third of their expenses at the church.
- ▶ Active in Mission 2025 via the Canadian Baptist Ministries platform will begin in June and conclude in August. More details will be announced.
- ▶ A semi-annual congregational meeting will be held on Sunday, July 20, at 2:00 p.m. The agenda includes introducing Jason Lam as the new treasurer, Justin Chen as the new church clerk, presenting the semi-annual financial report, and potentially appointing new pastors.

Average Attendance of Worship Services

	April 2025	April 2024
Adult	321	286
Children	74	80
Total	395	366

Offerings

	April 2025	April 2024
General	\$56,676	\$47,756
Others	\$1,025	\$ 3,705
Total	\$57,701	\$51,461

Financial Report

January - April 2025

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	265,767	220,974
Offerings - Special or Designated Donation	-	-
Rent & Others	-	2,250
Total Income	265,767	223,224
Expenditures	\$	\$
Administration	32,804	31,076
Ministries	199,082	168,161
Building & Grounds	21,960	25,250
Ash Studios	1,920	1,748
Total Expense	255,767	226,235
Fund Contributions	10,000	10,000
Net Surplus (loss)	-	(13,011)
FACILITY FUND		\$
Receipts - Offerings		1,790
Expenditures		(61,398)
Net Suplus (loss)		(59,608)
THEOLOGICAL EDUCATION FUND		\$
Receipts - Offerings		170
Expenditures		(1,000)
Net Suplus (loss)		(830)
MISSION FUND		\$
Receipts - Offerings		500
Expenditures		-
Net Suplus (loss)		500
RECONCILIATION		\$
Amortization		(15,125)
Loan Payment		-
Accounting Net income (loss)		(88,074)
FUND ENDING BALANCE		\$
Facility Fund		27,392
Theological Education Fund		10,566
Mission Fund		23,055