

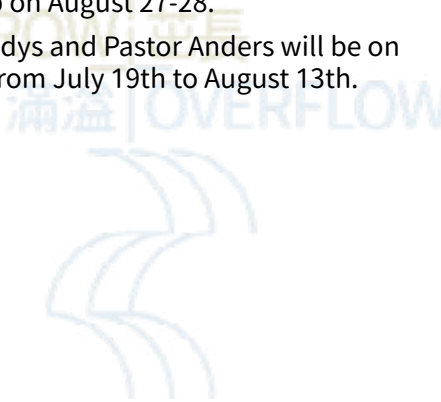


Westside Baptist Church  
**MONTHLY  
BULLETIN**

July 2023

**Summary of Deacon Board Meeting**

- The term of Joseph Ng, the pastoral intern will be extended to the end of December this year. Another pastoral intern, Shirley Shek will start her internship from September 2023 to April 2024. 10 hours per week.
- The church and “Familogue” will co-host free and fee-based parent-child community outreach program to help parents and children build a good communication bridge. They will accept donation during the free courses, and all donations are used to support the work of Familogue. The church receives no part of this donation.
- The church will participate in the “Active in Mission” fundraiser initiated by the Canadian Baptists of Western Canada. We will raise funds through food and service sales. The goal of this fundraiser is to raise \$100,000 nationally to help ensure people have access to food in 12 different countries including Canada. Details will be announced.
- The church plans to hold baptism and transfer ceremony on September 3.
- Adiel Cantonese Youth Fellowship will hold a wild camp on August 27-28.
- Pastor Gladys and Pastor Anders will be on vacation from July 19th to August 13th.



**Average Attendance of Worship Services**

	June 2023	June 2022
Adult	262	192
Children	77	53
<b>Total</b>	<b>339</b>	<b>245</b>

**Financial Report**

January - June 2023

**General**

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	321,081	276,067
Mission Fund	1,035	-
Theological Education	3,100	-
Offerings - Redevelopment & Furniture	685	-
Offerings - Special for Designated Donation	18,741	-
Rent & Others	4,620	-
<b>Total</b>	<b>349,262</b>	<b>276,067</b>

**Expense**

	\$	\$
Ministries	182,416	174,241
Administration	37,775	37,817
Loan Payment	85,636	12,636
Loan Interest	1,648	2,393
Building & Grounds	30,410	32,702
Ash Studios	14,078	16,278
<b>Total</b>	<b>351,963</b>	<b>276,067</b>

**Net Suplus (loss)**

	(2,701)	-
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**Reconciliation**

	\$
Amortization	(25,355)
Loan Payment	85,636
<b>Accounting net surplus (loss)</b>	<b>57,580</b>

**Loans**

	\$
Congregational Loan	90,000
CBWC Loan	-

**Restricted Funds**

	\$
Mission	14,235
Theological Education	9,841

**Offerings**

	June 2023	June 2022
General	\$55,651	\$27,379
Others	\$1,000	\$1,276
<b>Total</b>	<b>\$56,651</b>	<b>\$28,655</b>