



Westside Baptist Church Monthly Bulletin

December 2018

Summary of Deacon Board Meeting

- The church encourage brothers and sisters to donate grocery to the physically challenged residents at Reiderman Temporary Modular Housing on a monthly basis. For details please contact Felix Loo.
- Christmas Joint Worship service will be held on December 23, 2018 at 11am.
- Other than FM transmitter, the church will also use "Discord" app to broadcast the simultaneous interpretation during joint worship services. Instructions will be provided.
- The church 2018 donation to parachurch organizations and ministries are listed as follow: CBWC, Wycliffe Bible Translator - "Cloud" short-term mission ministry, Carey Theological College, Shower of Blessings and CCM Canada.
- Pastoral Discernment Committee has not identified a suitable Pastoral candidate for the church at this time. Deacon board will discuss further and propose further actions later.
- Annual General Meeting will be held on January 27, 2019 at 1pm. Agenda as follow:
 - Pastoral reports
 - Deacons reports
 - Present and accept 2018 financial statement
 - Present and approve 2019 budget
 - Approve the ratify initial cost for redevelopment project (up to the rezoning application phase). The amount is to be confirmed.
 - Approve the redevelopment project budget as \$700,000.
 - Approve 2019 Nomination Committee.
 - Deacon Rep: James Lai, Benjamin Mak,

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Average Attendance of Worship Services

	Nov 2018	Nov 2017
Adult	149	165
Children	30	33
Total	170	198

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Joyce Yu

- Congregational Rep: Mabel Cheung, Maria Wan, Jackson Yu

8. Any Other Business.

- Debit card will be accepted as one of the methods for donation starting from February 2019. Details will be announced.
- The church will terminate the lease with Hemrich Bros. on March 31st, 2019.
- Joanne Tsang has not attended the worship services at Westside for 4 consecutive months. Therefore, according to the by-laws her membership has been deactivated.

Financial Report

January- November 2018

General

	Actual	Budget
Income	\$	\$
Offerings	295,927	348,333
Mission Fund	1,020	-
Building Redevelopment	-	-
Offerings - Special for designated donation	3,290	-
Rent & Others	61,667	40,442
Total	361,904	388,775

Expense

	\$	\$
Ministries	179,404	193,177
Administration	54,174	57,586
Building & Grounds	23,419	38,954
Building Redevelopment	-	-
Special Donation	3,290	-
Others	14,596	18,792
Total	274,883	308,509
Net surplus (loss)	87,021	80,266

Building Redevelopment Fund

Fund Balance	\$14,073
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Offerings of Worship Services

	Nov 2018	Nov 2017
General	\$24,052	\$21,302
Others	\$ -	\$ -
Total	\$24,052	\$21,302