



# Westside Baptist Church Monthly Bulletin

September 2018

## Summary of Deacon Board Meeting

- CM Newcomers' Luncheon will be held on September 30 at 11:30am at Room A.
- Earthquake drill will be held in October for the children ministries.
- Pastor Alan has attended Orange Conference on Sept 13 -14.

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### Average Attendance of Worship Services

	August 2018	August 2017
Adult	152	146
Children	25	23
<b>Total</b>	<b>177</b>	<b>169</b>

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## Financial Report

January- August 2018

### General

	Actual	Budget
<b>Income</b>	<b>\$</b>	<b>\$</b>
Offerings	217,376	253,333
Mission Fund	20	-
Building Redevelopment	-	-
Offerings - Special for designated donation	240	-
Rent & Others	43,186	34,683
<b>Total</b>	<b>260,822</b>	<b>288,016</b>

<b>Expense</b>	<b>\$</b>	<b>\$</b>
Ministries	138,115	140,493
Administration	39,922	41,881
Building & Grounds	19,845	28,330
Building Redevelopment	-	-
Special Donation	240	-
Others	9,603	13,667
<b>Total</b>	<b>207,725</b>	<b>224,371</b>
<b>Net surplus (loss)</b>	<b>53,097</b>	<b>63,645</b>

### Building Redevelopment Fund

Fund Balance	\$10,353
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### Offerings of Worship Services

	August 2018	August 2017
General	\$25,249	\$24,031
Others	\$ -	\$ -
<b>Total</b>	<b>\$25,249</b>	<b>\$24,031</b>