



Westside Baptist Church Monthly Bulletin

May 2018

Summary of Deacon Board Meeting

- Pastor Gladys will take her sabbatical leave from September to December 2018, Pastor Anders will be the interim Senior Pastor in September 2018.
- Pastor Anders will be retired in October 2018, Pastor Alan will be the interim Senior Pastor from October 2018. A Pastoral Discernment Committee will be elected during the Semi-annual congregational meeting, and the proposed committee members will be announced on July 1, 2018.
- The church will renew Peter Cheung's status as pastoral intern for 15 hours per week between September and December, 2018.
- The semi-annual congregational meeting will be held on July 15 at 1:00pm.
- CBWC online assembly will be held on May 24 at 5:30pm. Pastor Alan and Roberta Luk, the church secretary, will be the delegates from the church.
- Due to low attendance, the Mature Adult seminars on every last Friday of the month will be discontinued.
- Music class for children from preschool to elementary will begin in September 2018. A free demo session will be held on May 19 between 10:00am - 12:00noon.
- The church is going to visit the residents of the Marpole temporary modular housing on May 21 at 11:00am. BBQ luncheon will be served during the visit. The church has already appointed brothers and sisters to pay the visit on behalf of the church.
- The church will install surveillance camera in the parking lot in order to deter trespassers.
- Royal Canadian College is going to rent the main hall on May 23 and June 8 for their school events.

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Average Attendance of Worship Services

| | Apr 2018 | Apr 2017 |
|--------------|------------|------------|
| Adult | 158 | 167 |
| Children | 34 | 27 |
| Total | 192 | 194 |

Offerings of Worship Services

| | Apr 2018 | Apr 2017 |
|--------------|-----------------|-----------------|
| General | \$32,775 | \$29,366 |
| Others | \$ - | \$ - |
| Total | \$32,775 | \$29,366 |

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Financial Report

January- April 2018

General

| | Actual | Budget |
|---|----------------|----------------|
| Income | \$ | \$ |
| Offerings | 111,595 | 126,667 |
| Mission Fund | - | - |
| Building Redevelopment | - | - |
| Offerings - Special for designated donation | 240 | - |
| Rent & Others | 20,841 | 26,961 |
| Total | 132,676 | 153,628 |

| Expense | \$ | \$ |
|---------------------------|----------------|----------------|
| Ministries | 68,170 | 70,246 |
| Administration | 20,993 | 20,940 |
| Building & Grounds | 8,462 | 14,165 |
| Building Redevelopment | - | - |
| Special Donation | 240 | - |
| Others | 4,373 | 6,833 |
| Total | 102,238 | 112,184 |
| Net surplus (loss) | 30,438 | 41,444 |

Building Redevelopment Fund

| | |
|--------------|---------|
| Fund Balance | \$7,763 |
|--------------|---------|

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Life + 生活
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